

Item	Alloted Budget Total	Remaining Budget after 1st Order	Remaining Budget after 2nd Order	Remaining Budget after 3rd Order	Remaining Budget after 4th Order	Remaining Budget after 5th Order	Remaining Budget after 6th Order
Evaluation Boards	\$600	\$501	\$501	\$501	\$501	\$501	\$501
Microphones	\$450	\$450	\$450	\$450	\$450	\$450	\$450
Microprocessor	\$50	\$35.44	\$21.44	\$21.44	\$21.44	\$21.44	\$17.80
Amplifier ICs	\$120	\$81.43	\$42.43	\$37.58	\$37.58	\$37.58	\$33.21
Speaker	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USB Interface	\$20	\$16.82	\$9.94	\$3.06	\$3.06	\$3.06	\$3.06
Rechargeable Battery Packs	\$160	\$102.41	\$62.41	\$62.41	\$62.41	\$62.41	\$25.41
1st PCB Prototype	\$75	\$75	\$0	\$0	\$0	\$0	\$0
2nd PCB Protoype	\$100	\$100	\$100	\$100	\$100	\$0	\$0
3rd PCB Prototype	\$100	\$100	\$100	\$100	\$100	\$100	\$100
4th PCB Prototype	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Acoustic Test Stand	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3D Printing Costs	\$1,125	\$1,046.80	\$939.80	\$841.99	\$806.46	\$772.77	\$700.74
Focus Group Studies	\$200	\$200	\$200	\$170	\$170	\$170	\$70
Miscellaneous	\$1,500	\$1,470	\$1,462.20	\$1,333.55	\$1,291.83	\$1,060.17	\$569.43
TOTAL	\$4,600	\$4,278.90	\$3,989	\$3,721	\$3,644	\$3,278	\$2,611

Updated 5/5/13